

BBHA2016 Budget

	2016 BUDGET	Approved 11/14/2015
2015 PROPOSED INCOME		ACTUAL INCOME
40 lots at \$25.00	\$1,000.00	
Interest on checking account	\$0.00	
	\$1,000.00	
	Total Income	
2014 PROPOSED EXPENSES		ACTUAL EXPENSES
No-Wake Signs	\$0.00	
Newsletters/Secretary (Spring & Fall)	\$200.00	
Baptist Church - 1 meeting	\$50.00	
Web Site Support	\$150.00	
Street Number Signs (10X\$40)	\$200.00	
Tree/ Bush/ Entrance Maintenance	\$400.00	
Discretionary	\$500.00	
	\$1,500.00	
	Total Expenses	

Note: BBHA By-Laws (Art. V Sec 1.(d)) require a Special Meeting if the Approved Budget is exceeded by 15%.

Yadkin Balance	December 31, 2014	\$7,833.40
	January 31, 2015	\$7,913.40
	February 28, 2015	\$7,893.40
	March 31, 2015	\$8,028.40
	April 30, 2015	\$8,028.40
	May 31, 2015	\$7,808.90
	June 30, 2015	\$7,563.90
	July 31, 2015	\$7,563.90
	August 31, 2015	\$7,563.90
	September 30, 2015	\$7,623.90
	October 31, 2015	\$7,643.90