

BBHA2015 Budget

	<b>2015 BUDGET</b>	<b>Updated 12/8/2015</b>
<b>2015 PROPOSED INCOME</b>		<b>ACTUAL INCOME</b>
60 lots at \$25.00 (effective 1/1/2015)	\$1,500.00	<b>\$1,050.00</b>
Interest on checking account	\$0.00	
	<b>\$1,500.00</b>	
	<b>Total Income</b>	
 <b>2014 PROPOSED EXPENSES</b>		 <b>ACTUAL EXPENSES</b>
No-Wake Signs	\$200.00	
Newsletters/Secretary (Spring & Fall)	\$500.00	
Baptist Church - 1 meeting	\$50.00	\$50.00 #1190
Web Site Support	\$125.00	\$139.50 #1187
Street Number Signs (10X\$40)	\$400.00	\$200.00 #1185, 1186
Tree/ Bush Maintenance	\$100.00	
Discretionary	\$500.00	
Sign & Entrance Maintenance		\$245.00 #1189
	<b>\$1,875.00</b>	<b>\$634.50</b>
	<b>Total Expenses</b>	

**Note: BBHA By-Laws (Art. V Sec 1.(d)) require a Special Meeting if the Approved Budget is exceeded by 15%.**

<b>Yadkin Balance</b>	<b>December 31, 2014</b>	<b>\$7,833.40</b>
	<b>January 31, 2015</b>	<b>\$7,913.40</b>
	<b>February 28, 2015</b>	<b>\$7,893.40</b>
	<b>March 31, 2015</b>	<b>\$8,028.40</b>
	<b>April 30, 2015</b>	<b>\$8,028.40</b>
	<b>May 31, 2015</b>	<b>\$7,808.90</b>
	<b>June 30, 2015</b>	<b>\$7,563.90</b>
	<b>July 31, 2015</b>	<b>\$7,563.90</b>
	<b>August 31, 2015</b>	<b>\$7,563.90</b>
	<b>September 30, 2015</b>	<b>\$7,623.90</b>
	<b>October 31, 2015</b>	<b>\$7,643.90</b>