

BBHA2013 Budget

<b>2013 PROPOSED INCOME</b>	<b>2013 BUDGET</b> Approved 2/20/2013 Amended	<b>Updated 1/12/2014</b> <b>ACTUAL INCOME</b>
100 x \$20.00	<b>\$2,000.00</b>	<b>\$1,785.00</b>
Interest		<b>\$2.36</b>
	<b>Total Income</b>	<b>\$1,787.36</b>
<b>2013 PROPOSED EXPENSES</b>		<b>ACTUAL EXPENSES</b>
No-Wake Signs	\$150.00	
Cora Tree Upkeep	\$800.00	\$1,100.00 #1165 #1170
Newsletters/Secretary	\$500.00	\$248.87 #1162 #1166 #1167 #1171
Baptist Church - 1 meeting	\$100.00	\$100.00 #1172
BBHA Block Parties	\$200.00	
Web Site Support	\$150.00	\$139.50 #1161
Street Number Signs (50X\$40=\$2000) *	\$2,000.00	\$960.00 #1160, 1164, 1168, 1169
Widen Snug Harbor Drive	\$500.00	
BBHA Printed Directory	\$1,000.00	
Discretionary	\$400.00	
	<b>\$5,800.00</b>	<b>\$2,548.37</b>
	<b>Total Expenses</b>	
2012 Expense - No Wake Signs		\$450.83 #1163

**Note: BBHA By-Laws (Art. V Sec 1.(d)) require a Special Meeting if the Approved Budget is exceeded by 15%.**

**ECB Account Balance December 31, 2013 \$7,429.08**